

**ATHOA Board Meeting
September 9, 2021**

Board meeting attendees: Tom, Rosie, Rob, Jill, Sharon, Roberta

The Board approved the August 2021 meeting minutes

The Board reviewed and approved the Treasurer's Report. Roberta stated there are five homeowners that need liens for non-payment of dues. She will record those liens with the Auditor's office.

Old Business

Street light – still ongoing, no news to report

Audit – ongoing

National Night Out – good turnout, bounce house a hit and worth having

New Business

Annual meeting next month, Rob mailed the postcards.

Susan P, Roberta, and Sharon will retire from the Board. Ob, Rosie, Tom, Jill, and Annie will continue on the Board.

Rob can stay on the board as either president or treasurer but not both. Need a secretary. The Board cannot have two people from the same family controlling the finances so Jill cannot be treasurer if Rob is president. Roberta talked to people on her block and no one wanted to be on the board.

Last year's budget – \$8,766 spent \$8,344.59.

We spent more on water and power at the park than anticipated. Rob will bump up the power and water.

Rob drafted a proposed budget which has a 5% increase on the expenses for 2022:

	FY2020	FY2020 Actual	FY2021 Draft	FY2021 Actual		FY2022 Draft
Egg Hunt	\$350.00	\$293.49	\$200.00	\$0.00		\$300.00
Capital Maintenance - Park	\$1,000.00	\$0.00	\$1,000.00	\$0.00		\$1,000.00
Garbage	\$268.00	\$239.98	\$268.00	\$283.44		\$297.61
Insurance	\$1,664.00	\$1,887.58	\$2,000.00	\$1,819.67		\$1,910.65
National Night Out	\$300.00	\$0.00	\$300.00			\$300.00
office supplies	\$350.00	\$150.50	\$200.00	\$350.86		\$368.40
Park Maint	\$850.00	\$1,509.10	\$950.00	\$359.21		\$377.17
Porta potty	\$348.00	\$124.80	\$348.00	\$192.68		\$202.31
Power	\$3,000.00	\$2,394.92	\$2,500.00	\$3,165.12		\$3,323.38
Annual meeting room rental	\$25.00	\$25.00	\$0.00	\$0.00		\$0.00
water	\$700.00		\$700.00	\$986.54		\$1,035.87
Website	\$300.00	\$238.85	\$300.00	\$252.18		\$264.79
street signs		\$174.45		\$176.00		\$0.00
Not broken down yet				\$625.91		\$657.21
Taxes				\$132.98		\$139.63
Grand Total	\$9,155.00	\$7,038.67	\$8,766.00	\$8,344.59		\$8,761.82
					New rate	
FY21 Estimated Income		\$88.26 per home	\$12,621.18	\$12,441.80	\$90.91	\$13,000.13

The 2022 Board may need to update the budget for street light in 2022.

The Board proposed \$90.91 HOA dues for next year.

Sharon will send out last annual meeting minutes to all board members.

Meeting adjourned 7:02 pm. Minutes by Sharon Predoehl, Secretary